



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	673,929,247	87,308,810	4,227,390,200	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,988,628,257
				PERSENTASE	(7.56%)	(6.39%)	(18.07%)						(14.82%)	
				SISA	8,239,416,753	1,278,950,190	19,162,909,800	0	0	0	0	0	28,681,276,743	
				TOTAL	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	33,669,905,000
					REALISASI	673,929,247	87,308,810	4,227,390,200	0.00%	0.00%	0.00%	0.00%	0.00%	4,988,628,257
					PERSENTASE	(7.56%)	(6.39%)	(18.07%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(14.82%)
					SISA	8,239,416,753	1,278,950,190	19,162,909,800	0	0	0	0	0	28,681,276,743