



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	612,012,314	90,070,247	65,000,000							767,082,561
				PERSENTASE	(6.87%)	(6.59%)	(0.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	(2.28%)	
				SISA	8,301,333,686	1,276,188,753	23,325,300,000	0	0	0	0	0	0	32,902,822,439
				TOTAL	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	33,669,905,000
					REALISASI	612,012,314	90,070,247	65,000,000						767,082,561
					PERSENTASE	(6.87%)	(6.59%)	(0.28%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.28%)
					SISA	8,301,333,686	1,276,188,753	23,325,300,000	0	0	0	0	0	32,902,822,439