



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI	0.00%	4,020,000 (4.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,020,000 (4.11%)
				SISA	0	93,680,000	0	0	0	0	0	0	93,680,000	
<b>TOTAL</b>				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		4,020,000							4,020,000	
				PERSENTASE	(0.00%)	(4.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.11%)
				SISA	0	93,680,000	0	0	0	0	0	0	0	93,680,000