



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000	
				REALISASI		11,301,000								11,301,000	
				PERSENTASE	0.00%	(11.57%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(11.57%)	
				SISA	0	86,399,000	0	0	0	0	0	0	86,399,000		
TOTAL				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000	
				REALISASI		11,301,000									11,301,000
				PERSENTASE	(0.00%)	(11.57%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(11.57%)
				SISA	0	86,399,000	0	0	0	0	0	0	86,399,000		