



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000	
				REALISASI		19,006,500								19,006,500	
				PERSENTASE	0.00%	(19.45%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(19.45%)	
				SISA	0	78,693,500	0	0	0	0	0	0	78,693,500		
TOTAL				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000	
				REALISASI		19,006,500									19,006,500
				PERSENTASE	(0.00%)	(19.45%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(19.45%)
				SISA	0	78,693,500	0	0	0	0	0	0	78,693,500		