



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI	0.00%	8,980,000 (9.19%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,980,000 (9.19%)	
				SISA	0	88,720,000	0	0	0	0	0	0	88,720,000	
TOTAL				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		8,980,000							8,980,000	
				PERSENTASE	(0.00%)	(9.19%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(9.19%)
				SISA	0	88,720,000	0	0	0	0	0	0	88,720,000	